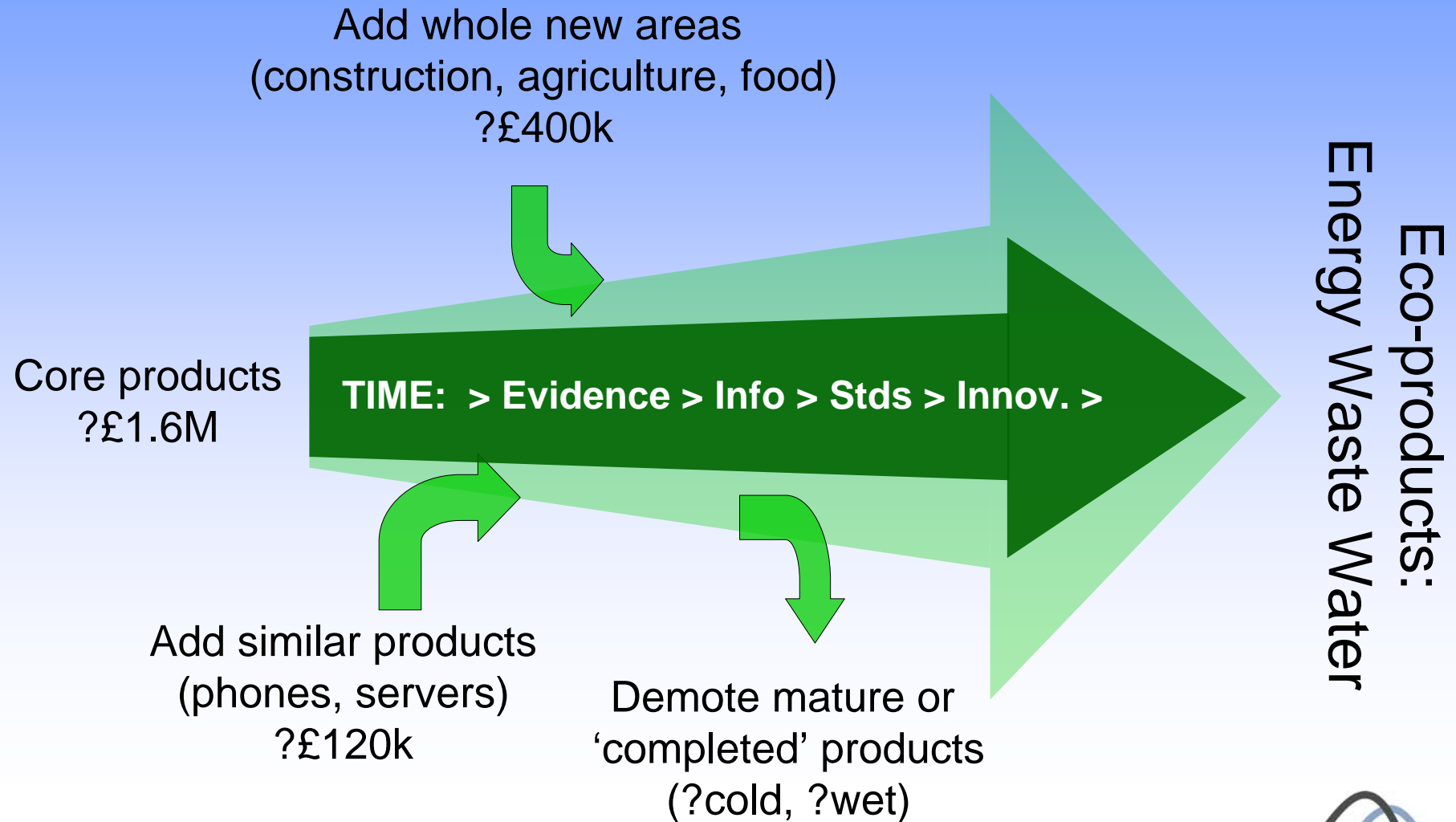


# Strategic approach for MTP Annual Plan 2006/07

- Scope and depth:
  - range of products?
  - to what depth?
  - continuous or transient focus?
- Budget allocation (balance)



# Scope of products in the evidence base



# Programme Balance

**By theme...**

Energy / Waste / Water

**By life cycle stage...**

Manuf. / In-use / End of Life

**By geography...**

UK / EU / Internat.

**£4 Million**

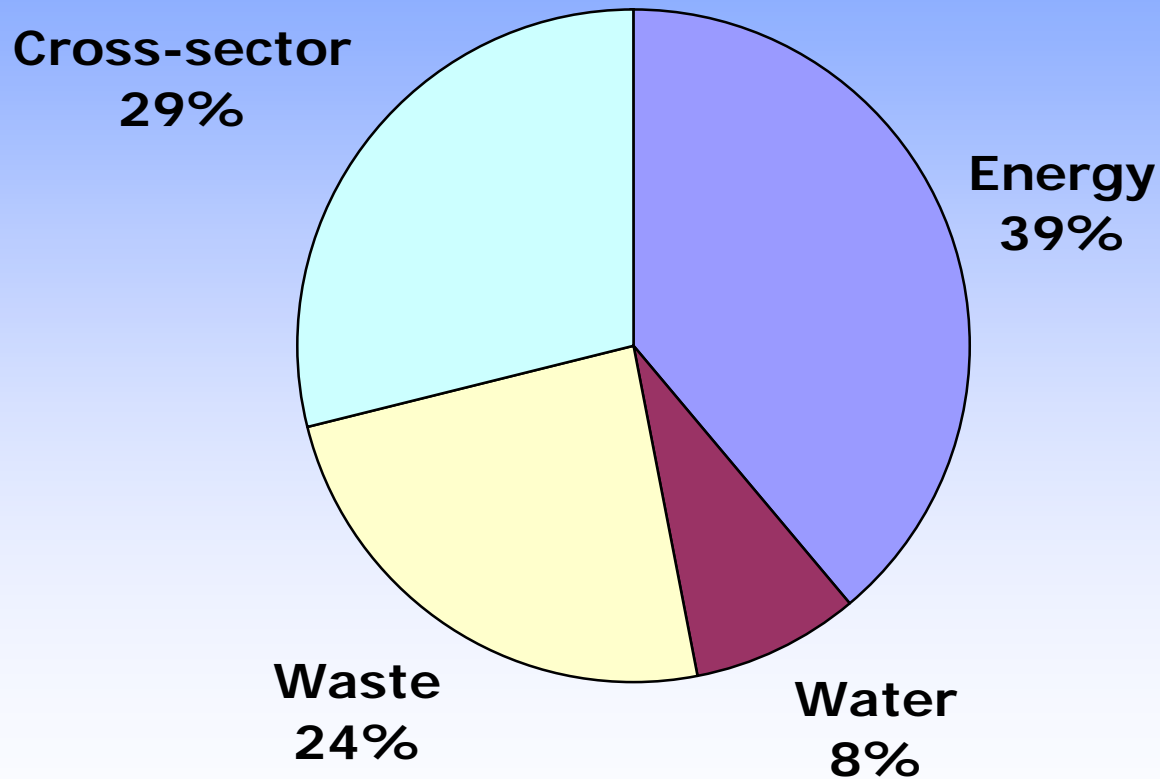
**By products...**

Lights / motors etc

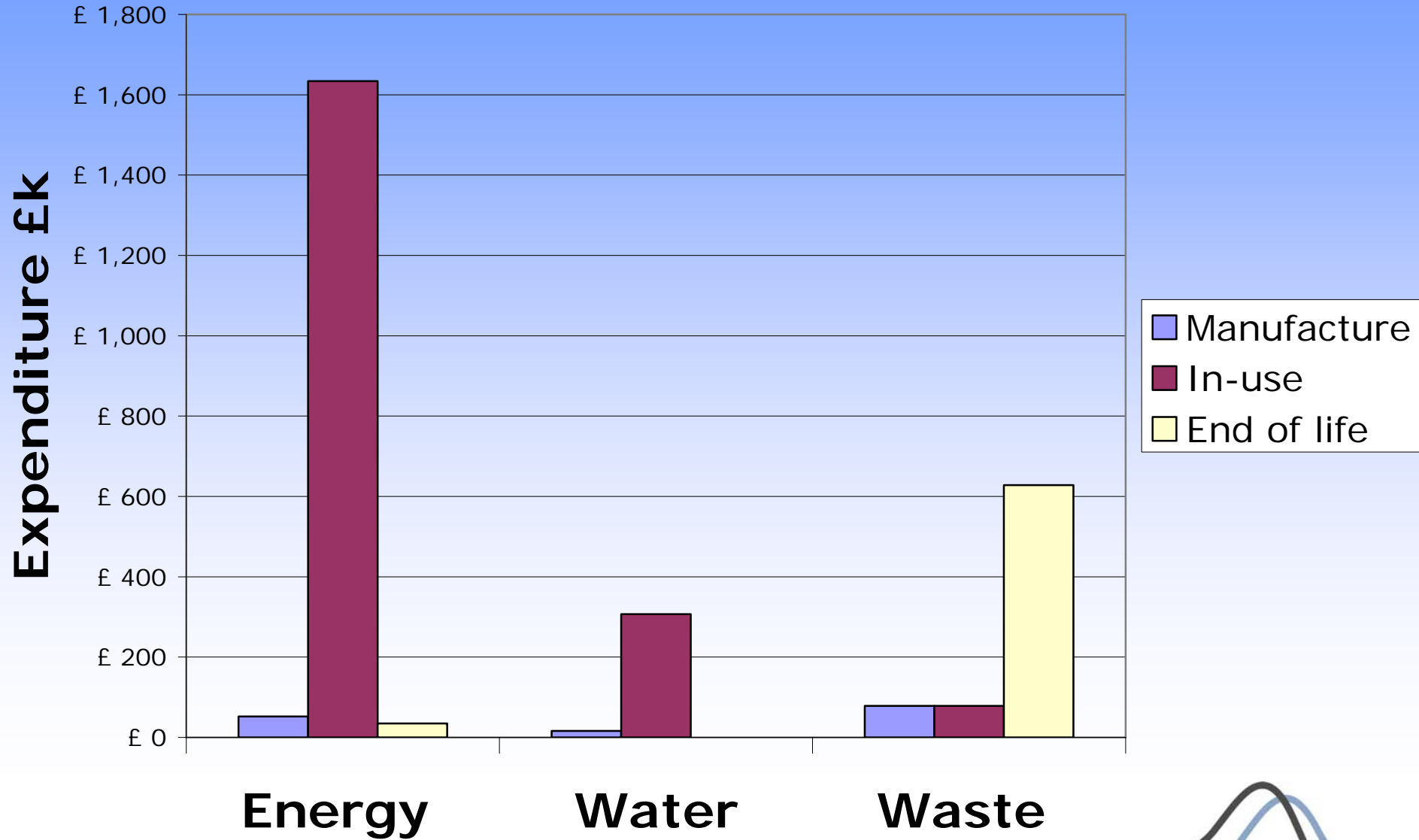
**By MT process stage...**

Evidence / info / stds / innovation etc

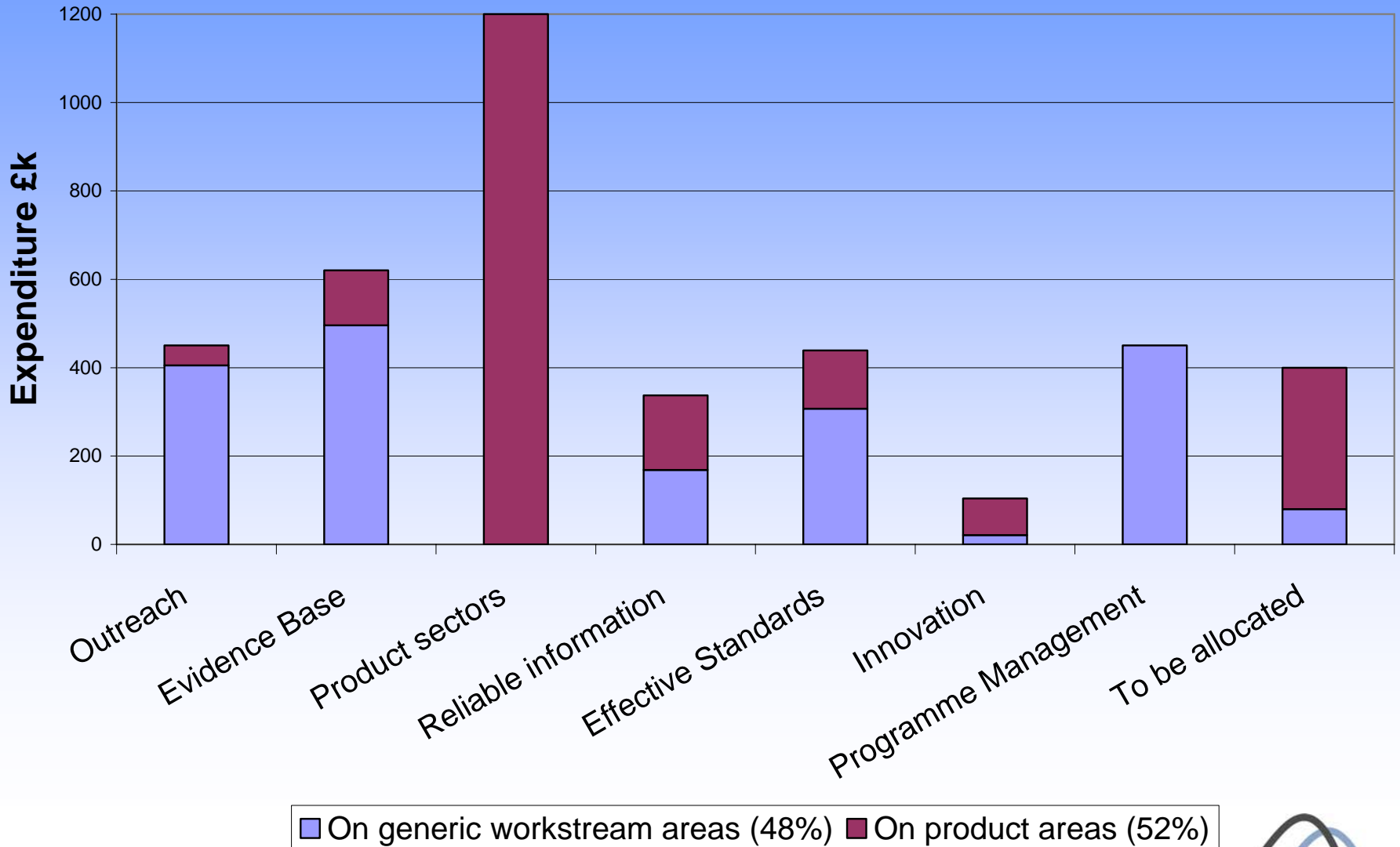
# Budget allocation – by ‘theme’



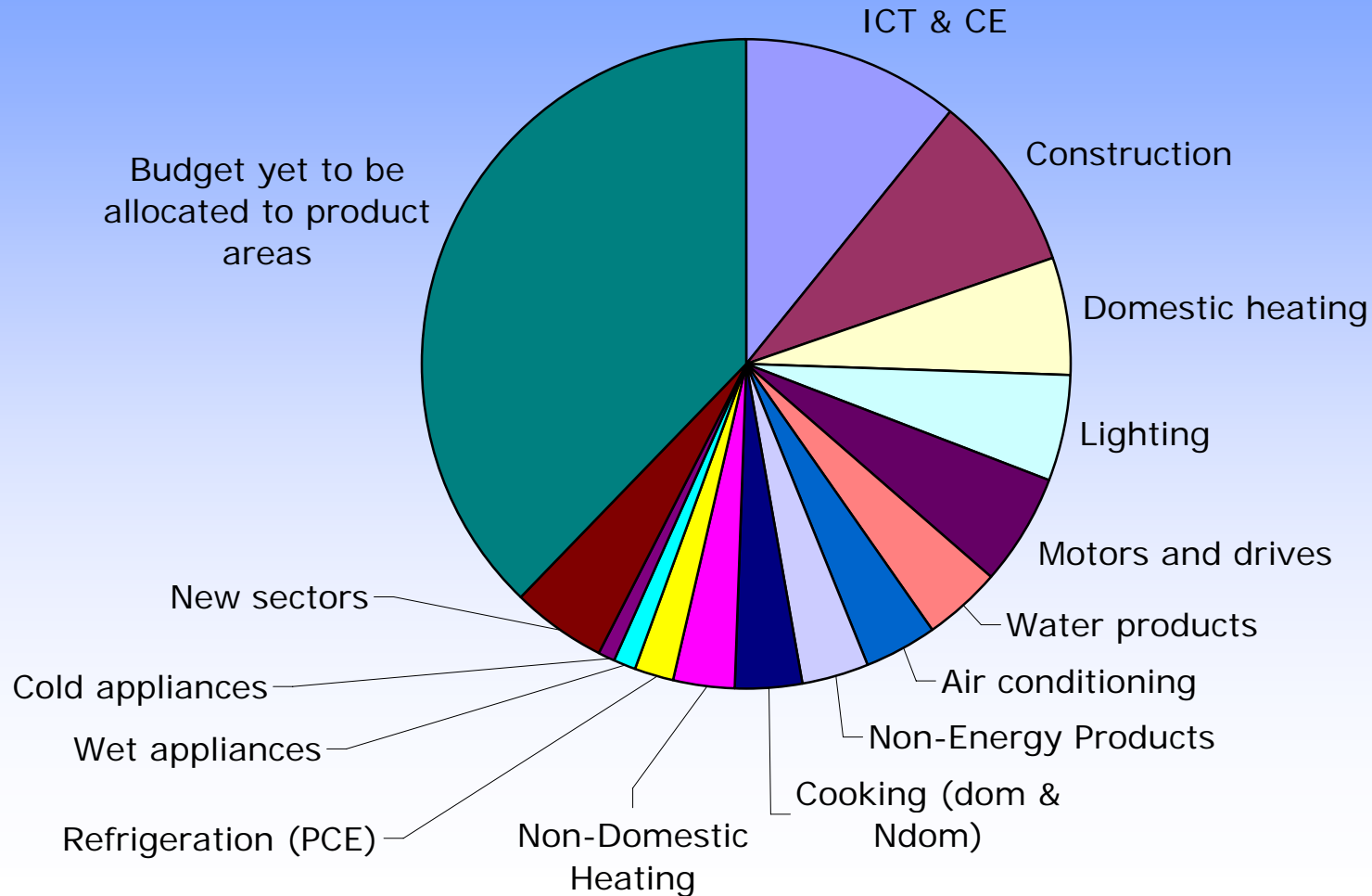
# Budget allocation – by life cycle stage



# Budget allocation – by MT process stage

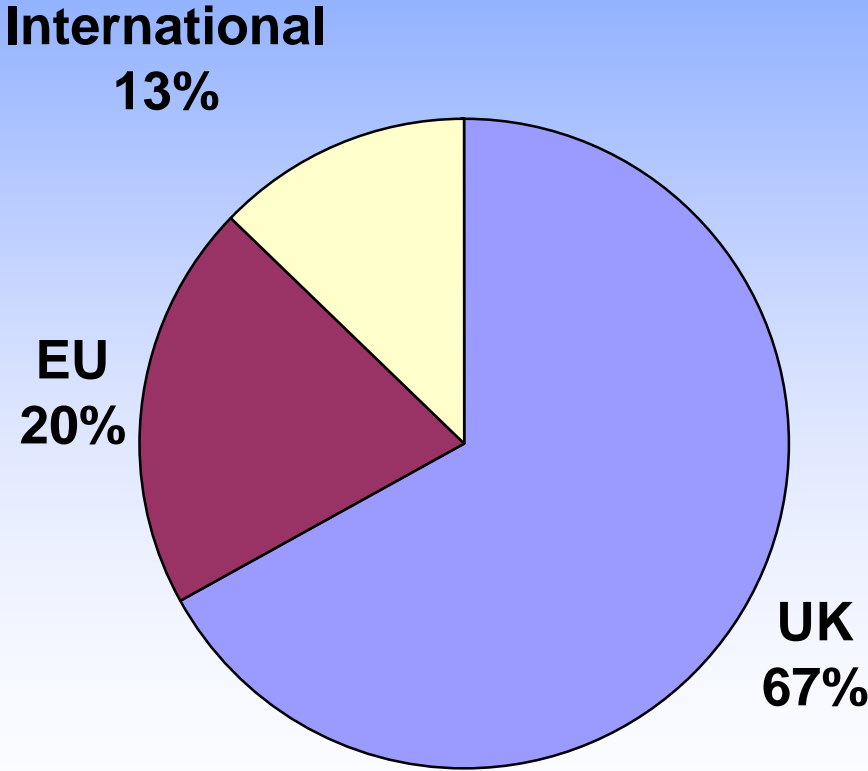


# Budget allocation – by product areas (total: £2.1 Million, all impacts)



	Proposed Budget £k	Energy priority	Waste priority	Water priority
ICT & CE	230	1	1	N
Construction	195	Q	1	N
Domestic heating	123	1	3	N
Lighting	110	1	1	N
Motors and drives	124	1	1	N
Water products	80	Q	3	1
Air conditioning	76	1	1	N
Non-Energy Products	75	N	1	Q
Cooking (dom & Ndom)	70	2	3	N
Non-Domestic Heating	65	1	3	Q
Refrigeration (PCE)	40	2	1	N
Wet appliances	25	2	3	2
Cold appliances	20	2	2	N
New sectors	100	Q	Q	Q
Budget be allocated to product areas in Q1	810			
<b>Total:</b>	<b>2,143</b>			

# Budget allocation - geographic



# Programme Balance

**By theme...**

Energy / Waste / Water

**By life cycle stage...**

Manuf. / In-use / End of Life

**By geography...**

UK / EU / Internat.

**£4 Million**

**By products...**

Lights / motors etc

**By MT process stage...**

Evidence / info / stds / innovation etc

# Scope of products in the evidence base

